

REVENUE	Estimates 31.12.2010	2010 Budget	
Taxes			
...general real estate taxes	4 505 729.00 \$	4 798 068.00 \$	6.49%
...debt service	1 450 247.00 \$	1 395 369.00 \$	-3.78%
...services	805 829.00 \$	919 531.00 \$	14.11%
Payment in lieu of taxes	64 588.00 \$	64 550.00 \$	-0.06%
Other revenue from local sources	842 273.00 \$	624 782.00 \$	-25.82%
Transfers	344 832.00 \$	403 644.00 \$	17.06%
Total revenue	8 013 498.00 \$	8 205 944.00 \$	2.40%
Appropriations			
Suplus	255 807.00 \$	396 136.00 \$	54.86%
Total revenues and appropriations	8 269 305.00 \$	8 602 080.00 \$	4.02%
EXPENSES			
Administration	821 790.00 \$	1 033 545.00 \$	25.77%
... <i>Council, management, clerk's office, appraisal, , other</i>			
Public safety	1 164 331.00 \$	1 226 955.00 \$	5.38%
... <i>Police, fire department, other</i>			
Transport	2 131 143.00 \$	2 236 482.00 \$	4.94%
... <i>Roads, snow removal, adapted transport</i>			
Public health	856 985.00 \$	914 561.00 \$	6.72%
... <i>Water works, sewage, household garbage, recycling</i>			
Health and welfare	19 101.00 \$	28 400.00 \$	48.68%
Urban planning and development	377 272.00 \$	439 752.00 \$	16.56%
Economic Development	248 474.00 \$	382 966.00 \$	54.13%
... <i>Sutton Development Corporation & CLD Brome-Missisquoi</i>			
Recreational activities	239 430.00 \$	288 937.00 \$	20.68%
Culture	181 960.00 \$	260 659.00 \$	43.25%
Financing cost	413 534.00 \$	437 934.00 \$	5.90%
Total Operating Expenses	6 454 020.00 \$	7 250 191.00 \$	12.34%
Other Financial Activities			
Capital reimbursement	1 077 331.00 \$	1 122 920.00 \$	4.23%
Transfer to capital activities	93 230.00 \$	116 126.00 \$	24.56%
Reserves	5 765.00 \$		
Total expenses and financial activities	7 630 346.00 \$	8 489 237.00 \$	11.26%
Appropriations			
Reimbursement of working funds	125 608.00 \$	112 843.00 \$	-10.16%
Total expenses and appropriations	7 755 954.00 \$	8 602 080.00 \$	10.91%
Estimated surplus	513 351.00 \$	- \$	



Ville de

Sutton

2010 BUDGET
